

**BUSH FY 2002 BUDGET AS ESTIMATED BY OMB
MANDATORY AND OFFSETTING RECEIPTS TOTALS**
(In billions of dollars)

	2001	2002	2003	2004	2005	2006	5 Yr. Total
Budget Authority	1,256.5	1,320.9	1,360.1	1,402.2	1,470.9	1,516.6	7,070.7
Outlays	1,207.2	1,267.6	1,303.2	1,344.1	1,412.8	1,452.0	6,779.7
 050 National Defense							
Budget authority	-0.7	-0.1	-0.2	-0.6	-0.6	-0.7	-2.2
Outlays	-0.5	-0.2	-0.2	-0.5	-0.6	-0.6	-2.1
 150 International Affairs							
Budget authority	-4.1	-0.9	-0.9	-1.3	-1.3	-1.0	-5.4
Outlays	-6.6	-3.4	-3.4	-3.5	-3.4	-3.3	-17.0
 250 General Science, Space							
Budget authority	0.1	0.2	0.1	0.0	0.0	0.0	0.3
Outlays	0.1	0.1	0.1	0.1	0.0	0.0	0.3
 270 Energy							
Budget authority	-3.9	-3.2	-3.0	-3.6	-3.6	-3.5	-16.9
Outlays	-3.7	-3.3	-3.1	-3.6	-3.7	-3.6	-17.3
 300 Natural Resources and Environment							
Budget authority	0.0	0.2	0.2	0.3	0.3	0.3	1.3
Outlays	-0.1	0.0	0.1	0.3	0.2	0.2	0.8
 350 Agriculture							
Budget authority	24.4	11.0	8.9	8.9	9.1	9.4	47.3
Outlays	20.6	13.1	9.7	8.7	8.7	9.0	49.2
 370 Commerce and Housing Credit							
Budget authority	-9.5	8.8	7.9	6.5	6.7	7.0	36.9
Outlays	-2.5	6.6	4.6	3.9	4.0	2.7	21.8
 400 Transportation							
Budget authority	42.6	45.3	47.0	48.2	49.5	50.8	240.8
Outlays	2.2	1.8	2.0	1.9	1.9	1.9	9.5
 450 Community and Regional Development							
Budget authority	-0.6	-0.1	-0.3	-0.3	-0.4	-0.3	-1.4
Outlays	-0.7	-0.4	-0.7	-0.8	-1.0	-1.3	-4.2
 500 Education and Training							
Budget authority	9.1	14.7	14.9	15.0	16.0	17.1	77.7
Outlays	9.2	14.4	14.8	15.1	15.7	16.5	76.5
 550 Health							
Budget authority	142.5	163.9	184.3	199.4	205.9	218.8	972.3
Outlays	141.5	162.7	182.6	198.2	203.9	216.7	964.1
 570 Medicare							
Budget authority	215.6	226.5	238.8	252.0	279.2	292.4	1,288.9
Outlays	216.0	226.4	238.5	252.2	279.0	292.2	1,288.3
 600 Income Security							
Budget authority	222.7	231.7	240.4	250.6	261.4	268.8	1,252.9
Outlays	217.5	228.8	238.0	247.4	259.5	266.8	1,240.5
 650 Social Security							
Budget authority	432.0	452.9	475.5	500.1	526.6	555.5	2,510.6
Outlays	430.0	451.2	473.6	498.0	524.3	553.0	2,500.1
 700 Veterans							
Budget authority	25.1	28.1	29.8	31.2	32.6	34.0	155.7
Outlays	23.0	27.7	29.4	30.9	35.0	33.7	156.7
 750 Administration of Justice							
Budget authority	0.1	1.2	-0.1	1.9	2.0	2.0	7.0
Outlays	0.2	0.7	0.4	2.0	1.8	1.9	6.8
 800 General Government							
Budget authority	2.3	1.8	1.8	3.1	1.8	1.9	10.4
Outlays	2.5	1.8	1.8	3.3	1.9	1.8	10.6
 900 Net Interest							
Budget authority	206.5	188.3	175.3	161.2	144.2	126.6	795.6
Outlays	206.5	188.3	175.3	161.2	144.2	126.6	795.6
 920 Allowances							
Budget authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outlays	0.0	0.0	0.0	0.0	0.0	0.0	0.0
 950 Undistributed Offsetting Receipts							
Budget authority	-48.0	-49.0	-60.2	-70.5	-58.7	-62.2	-300.6
Outlays	-48.0	-49.0	-60.2	-70.5	-58.7	-62.2	-300.6